

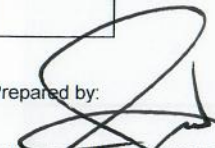
Professional Regulation Commission - Regional Office IV-A FY 2023 Annual Procurement Plan (APP-Non CSE) Based on Approved GAA

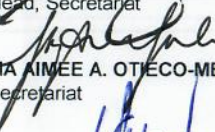
Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Supply and Delivery of ICT Office Supplies for the 1st Quarter	PRC Region IV-A		No	NP-53.9 - Small Value Procurement	Within 1st Quarter of 2023	Within 1st Quarter of 2023 / as the need arises			GoP	379,496.00	379,496.00	-	ICT Office supplies not available at PS-DBM
A.III.a.1	Supply and Delivery of ICT Office Supplies for the 2nd Quarter	PRC Region IV-A		No	NP-53.9 - Small Value Procurement	Within 2nd Quarter of 2023	Within 2nd Quarter of 2023 / as the need arises			GoP	125,949.00	125,949.00	-	ICT Office supplies not available at PS-DBM
A.III.a.1	Supply and Delivery of ICT Office Supplies for the 3rd Quarter	PRC Region IV-A		No	NP-53.9 - Small Value Procurement	Within 3rd Quarter of 2023	Within 3rd Quarter of 2023 / as the need arises			GoP	251,135.20	251,135.20	-	ICT Office supplies not available at PS-DBM
A.III.a.1	Supply and Delivery of ICT Office Supplies for the 4th Quarter	PRC Region IV-A		No	NP-53.9 - Small Value Procurement	Within 4th Quarter of 2023	Within 4th Quarter of 2023 / as the need arises			GoP	11,892.00	11,892.00	-	ICT Office supplies not available at PS-DBM
A.I.a.1 A.III.a.1 A.III.b.2	Supply and Delivery of Various Office Supplies for the 1st Quarter	PRC Region IV-A		No	NP-53.9 - Small Value Procurement	Within 1st Quarter of 2023	Within 1st Quarter of 2023 / as the need arises			GoP	631,631.34	631,631.34	-	Office Supplies not available at PS-DBM
A.I.a.1 A.III.a.1 A.III.b.2	Supply and Delivery of Various Office Supplies for the 2nd Quarter	PRC Region IV-A		No	NP-53.9 - Small Value Procurement	Within 2nd Quarter of 2023	Within 2nd Quarter of 2023 / as the need arises			GoP	501,612.35	501,612.35	-	Office Supplies not available at PS-DBM
A.I.a.1 A.III.a.1 A.III.b.2	Supply and Delivery of Various Office Supplies for the 3rd Quarter	PRC Region IV-A		No	NP-53.9 - Small Value Procurement	Within 3rd Quarter of 2023	Within 3rd Quarter of 2023 / as the need arises			GoP	397,118.83	397,118.83	-	Office Supplies not available at PS-DBM
A.I.a.1 A.III.a.1 A.III.b.2	Supply and Delivery of Various Office Supplies for the 4th Quarter	PRC Region IV-A		No	NP-53.9 - Small Value Procurement	Within 4th Quarter of 2023	Within 4th Quarter of 2023 / as the need arises			GoP	216,340.60	216,340.60	-	Office Supplies not available at PS-DBM
A.III.a.1	Supply and Delivery of Various Drugs and Medicine Expense for the 1st Quarter	PRC Region IV-A		No	Shopping	Within 1st Quarter of 2023	Within 1st Quarter of 2023 / as the need arises			GoP	40,000.00	40,000.00	-	Drugs and Medicine
A.III.a.1	Supply and Delivery of Various Drugs and Medicine Expense for the 2nd Quarter	PRC Region IV-A		No	Shopping	Within 2nd Quarter of 2023	Within 2nd Quarter of 2023 / as the need arises			GoP	25,000.00	25,000.00	-	Drugs and Medicine
A.III.a.1	Supply and Delivery of Various Drugs and Medicine Expense for the 3rd Quarter	PRC Region IV-A		No	Shopping	Within 3rd Quarter of 2023	Within 3rd Quarter of 2023 / as the need arises			GoP	25,000.00	25,000.00	-	Drugs and Medicine
A.III.a.1	Supply and Delivery of Various Drugs and Medicine Expense for the 4th Quarter	PRC Region IV-A		No	Shopping	Within 4th Quarter of 2023	Within 4th Quarter of 2023 / as the need arises			GoP	25,000.00	25,000.00	-	Drugs and Medicine
A.I.a.1	Fuel, Oil and Lubricants Expenses	PRC Region IV-A		No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Within 2023	Within 2023 / as the need arises			GoP	140,000.00	140,000.00	-	Fuel, Oil and Lubricants for PRC service vehicle
A.III.a.1	Supply and Delivery of Various Office Equipment	PRC Region IV-A		No	Shopping / NP-53.9 - Small Value Procurement	Within 1st Quarter of 2023	Within 1st Quarter of 2023 / as the need arises			GoP	99,900.00	99,900.00	-	PAPER SHREDDER, 0.06m/sec shred speed, cuts 6-8 sheets of 70gsm paper
A.III.a.1 A.III.c.1	Supply and Delivery of Various ICT Equipment within 1st Quarter	PRC Region IV-A		No	Shopping / NP-53.9 - Small Value Procurement	Within 1st Quarter of 2023	Within 1st Quarter of 2023 / as the need arises			GoP	104,375.70	104,375.70	-	ICT Equipment
A.III.a.1 A.III.c.1	Supply and Delivery of Various ICT Equipment within 2nd Quarter	PRC Region IV-A		No	Shopping / NP-53.9 - Small Value Procurement	Within 2nd Quarter of 2023	Within 2nd Quarter of 2023 / as the need arises			GoP	31,678.00	31,678.00	-	ICT Equipment

A.III.a.1	Supply and Delivery of Various Communication Equipment within 1st Quarter	PRC Region IV-A	No	Shopping / NP-53.9 - Small Value Procurement	Within 1st Quarter of 2023	Within 1st Quarter of 2023 / as the need arises	GoP	89,288.00	89,288.00	-	Phone, android (for Service Centers) ; Public Address System with Microphone ; Telephone, wireless; Portable Radio Transceiver
A.III.a.1	Supply and Delivery of Various Communication Equipment within 3rd Quarter	PRC Region IV-A	No	Shopping / NP-53.9 - Small Value Procurement	Within 3rd Quarter of 2023	Within 3rd Quarter of 2023 / as the need arises	GoP	64,800.00	64,800.00	-	Phone, android (for Service Centers) ; Public Address System with Microphone ; Telephone, wireless; Portable Radio Transceiver
A.III.a.1	Supply and Delivery of Various Other Machinery and Equipment Within 1st Quarter of 2023	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	Within 1st Quarter of 2023	Within 1st Quarter of 2023 / as the need arises	GoP	185,603.00	185,603.00	-	Other Machinery and Equipment
A.III.a.1	Supply and Delivery of Various Other Machinery and Equipment Within 3rd Quarter of 2023	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	Within 3rd Quarter of 2023	Within 3rd Quarter of 2023 / as the need arises	GoP	520.00	520.00	-	Other Machinery and Equipment
A.I.a.1 A.III.a.1	Supply and Delivery of Various Furniture and Fixtures Within 1st Quarter of 2023	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	Within 1st Quarter of 2023	Within 1st Quarter of 2023 / as the need arises	GoP	236,170.00	236,170.00	-	Furniture and Fixtures
A.I.a.1 A.III.a.1	Supply and Delivery of Various Furniture and Fixtures Within 2nd Quarter of 2023	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	Within 2nd Quarter of 2023	Within 2nd Quarter of 2023 / as the need arises	GoP	222,200.00	222,200.00	-	Furniture and Fixtures
A.III.a.1	Supply and Delivery of Various Other Supplies and Materials Within 1st Quarter of 2023	PRC Region IV-A	No	Shopping / NP-53.9 - Small Value Procurement	Within 1st Quarter of 2023	Within 1st Quarter of 2023 / as the need arises	GoP	7,060.00	7,060.00	-	Other Supplies and Materials
A.III.a.1	Supply and Delivery of Various Other Supplies and Materials Within 2nd Quarter of 2023	PRC Region IV-A	No	Shopping / NP-53.9 - Small Value Procurement	Within 2nd Quarter of 2023	Within 2nd Quarter of 2023 / as the need arises	GoP	15,936.00	15,936.00	-	Other Supplies and Materials
A.III.a.1	Supply and Delivery of Various Other Supplies and Materials Within 3rd Quarter of 2023	PRC Region IV-A	No	Shopping / NP-53.9 - Small Value Procurement	Within 3rd Quarter of 2023	Within 3rd Quarter of 2023 / as the need arises	GoP	4,000.00	4,000.00	-	Other Supplies and Materials
A.III.a.1	Provision of Postage and Courier Services for the year 2023	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	Within 2nd Quarter of 2023	Within 1st Quarter of 2023 / as the need arises	GoP	126,000.00	126,000.00	-	Provision of Postage and Courier Services
A.III.a.1	Engagement of a Certifying Body for a Third Party Audit Certification under ISO 9001:2015 Quality management System for PRC- Regional Office IV-A	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	Within 2nd Quarter of 2023	Within 2nd Quarter of 2023 / as the need arises	GoP	90,000.00	90,000.00	-	ISO 9001:2015 QMS Audit
A.III.a.1	Provision for Janitorial Services for the Year 2023	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	Within 1st Quarter of 2023	Within 1st Quarter of 2023 / as the need arises	GoP	160,000.00	160,000.00	-	Janitorial Services
A.III.a.1	Provision for the Repairs and Maintenance - Office Equipment	PRC Region IV-A	No	Direct Contracting / NP-53.9 - Small Value Procurement	as the needs arise	Within 2023 / as the need arises	GoP	80,000.00	80,000.00	-	Repairs and Maintenance of Office Equipment (Dismantling, hauling and re-installation of airconditioning units)
A.III.a.1	Provision for the Repairs and Maintenance - Information and Communication Technology	PRC Region IV-A	No	Direct Contracting / NP-53.9 - Small Value Procurement	as the needs arise	Within 2023 / as the need arises	GoP	79,000.00	79,000.00	-	Repairs and Maintenance of Information and Communication Technology
A.III.a.1	Provision for the Repairs and Maintenance - Other Machinery and Equipment	PRC Region IV-A	No	Direct Contracting / NP-53.9 - Small Value Procurement	as the needs arise	Within 2023 / as the need arises	GoP	50,000.00	50,000.00	-	Repairs and maintenance of other machinery and equipment
A.III.a.1	Provision for the Repairs and Maintenance - Motor Vehicles	PRC Region IV-A	No	Direct Contracting / NP-53.9 - Small Value Procurement	as the needs arise	Within 2023 / as the need arises	GoP	205,000.00	205,000.00	-	Repairs and Maintenance of Motor Vehicles
A.III.a.1	Provision for the Repairs and Maintenance - Furniture and Fixtures	PRC Region IV-A	No	Direct Contracting / NP-53.9 - Small Value Procurement	as the needs arise	Within 2023 / as the need arises	GoP	9,000.00	9,000.00	-	Repairs and Maintenance of Furniture and Fixtures

A.III.a.1	Procurement of equipment, supplies and materials for ARTA requirements	PRC Region IV-A	No	Shopping	Within 2023	Within 2023 / as the need arises	GoP	50,000.00	50,000.00	-	
A.III.a.1	Provision for accomodation with meals, supplies materials and other related expenses for the conduct of various activities, including GAD for the year 2023	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	Within 2023	Within 2023 / as the need arises	GoP	320,000.00	320,000.00	-	
A.III.a.1	Accomodation and meals of the team involved in the organizational efficiency audit	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	Within 1st Quarter of 2023	Within 1st Quarter of 2023 / as the need arises	GoP	150,000.00	150,000.00	-	Activity for organization efficiency audit of the commission
A.III.a.1	Procurement of ribbons for printing of cards for the period November 2022 to January 2023	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	Within 1st Quarter of 2023	Within 1st Quarter of 2023 / as the need arises	GoP	216,000.00	216,000.00	-	
TOTAL								5,366,706.02	5,366,706.02	-	

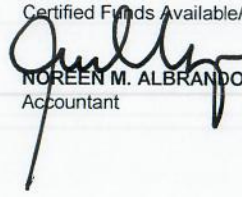
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Certified Funds Available/ Certified Appropriate Funds Available


NOREEN M. ALBRANDO
Accountant

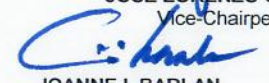

KIRBY CLIFFORD C. GUEVARRA
Budget Officer

Recommending Approval:

REGIONAL BIDS AND AWARDS COMMITTEE

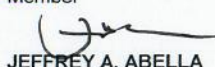

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